

TOWN OF ESSEX

PO Box 355
2313 Main Street
Essex, New York 12936

Edward Gardner
Supervisor

Patricia Gardner
Town Clerk

TOWN COUNCIL:

Mark Wrisley
Bryan Garvey
Claire LaPine
James LaForest

Tentative Budget Meeting
October 5, 2015
6:30pm

Supervisor Gardner opened the meeting with the pledge.

Town Clerk Gardner presented the Town Board with copy of the 2016 Tentative Budget. Copies were made available to the public and read the notice of the meeting.

Supervisor Gardner reported that all salaries were given a 1.5 percent raise. Health insurance went up 4 percent. Liability insurance went up 5 percent. The justice clerk asked to go from per hour to salary. After much discussion it was allowed.

Lack of revenue from George Moore needs to be looked into.

The town board went over the budget line by line. Changes were made to the following.

1. Under General Fund, Supervisor Equipment, 12202.01, Tentative was changed from \$1500 to \$1000.
2. Under General Fund, Garage contractual expense, A5132.4, the Tentative was changed from \$22,000 to \$20,000.
3. Under Highway Fund, 51302.03, Equipment, the tentative was changed from \$50,000 to \$40,000.

It was decided to schedule the workshop and Preliminary Budget Meetings at the regular town board meeting.

Respectfully Submitted,

Patricia Gardner

